

Annual Planning Dates 2007-08

August	Annual Planning Packets distributed to campus. Preliminary College-wide Priorities Funding Status Report.
September	
October	
November	All planning unit plans sent to next reporting level (i.e., faculty chair, dean, director as appropriate) and to Office of Research and Planning for archieve. Feedback-Budget & what was funded for current year based on previous year' annual planning documents.
December	All technology requests with rationale and estimated cost to Dean of Technology and Learning Resources. [December 8, 2007]
January	
February	Plans to Planning and Budget Committee from Planning Units for review (February 4, 2008)
March	Report from Planning and Budget Committee with any recommendations, concerns, comments to the President (March 31, 2008)
April	First Friday in April all division priorities completed. Second Week in April all division priorites available to VPs and President for cabinet and sent to Office of Research and Planning for Archieve
May	May 1, 2008 developmental budget with campus-wide priorities to district. End of Spring semester feedback from President regarding developmental budget and campus priorites